



EADA Report
The Report on Athletics Program
Participation Rates and Financial Support Data

July 1, 2016 – June 30, 2017
NCAA Division II

This report is published in compliance with the Equity in Athletics Disclosure Act

Number of Full-Time Undergraduates by Gender

Undergraduate	Number	Percent
Male	366	30%
Female	841	70%
Total	1,207	100%

Athletics Participation - Men's and Women's Teams

Varsity Teams	Number of participants as of the day of the first scheduled contest		Number Participating on a Second Team		Number Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	25	19	4	1	1	1
Golf	11	-	1	-	1	-
Lacrosse	29	18	0	6	0	0
Soccer	44	51	6	11	5	6
Tennis	8	11	0	1	0	0
Track and Field, Indoor	33	39	34	39	23	25
Track and Field, Outdoor	36	39	34	39	23	25
Track and Field, X-Country	8	11	0	1	0	0
Volleyball	-	13	-	3	-	3
Total Participants Men's and Women's Teams	203	215				
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	143	144				

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1		1					1
Golf		1		1					1
Lacrosse		1		1					1
Soccer		1	1						1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	0	8	4	4	0	0	0	0	8

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Bowling						1		1	1
Cross Country		1		1					1
Lacrosse						1	1		1
Soccer						1	1		1
Tennis						1	1		1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)			1						1
Volleyball				1					1
Coaching Position Totals	0	5	3	2	0	4	3	1	9

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	20,818	21,248
Number of Head Coaching Positions Used to Calculate the Average	8	9
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	33,309	36,425
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	5.25

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Cross Country						1	1		1
Golf		2		2					2
Lacrosse		2		2					2
Soccer		4		4					4
Tennis		2		2		1		1	3
Track and Field, Indoor		6	1	5		2	1	1	8
Track and Field (Outdoor)		6	1	5		2	1	1	8
Coaching Position Totals	0	25	2	23	0	6	3	3	31

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2		5		5	7
Bowling		2		2					2
Cross Country						1	1		1
Lacrosse		2		2					2
Soccer		3		3		3		3	6
Tennis		2		2		1		1	3
Track and Field (Indoor)		6	1	5		2	1	1	8
Track and Field (Outdoor)		6	1	5		2	1	1	8
Volleyball						3	1	2	3
Coaching Position Totals	0	23	2	21	0	17	4	13	40

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	4,544	3,068
Number of Assistant Coaching Positions Used to Calculate the Average	11	15
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	20	25
Average Annual Institutional Salary per Full-time equivalent (FTE)	17,851	17,366
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.80	2.65
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	610,222	686,885	1,297,107
Ratio (percent)	47	53	100%

Recruiting Expenses - Men's and Women's Teams

expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruited and non-recruited athletes engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you have any recruiting expenses to report, enter a 0.

Men's Teams	5,573
Women's Teams	4,168
Total	9,741

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	25	1,950	48,749	19	3,310	62,898	111,647
Bowling				9	1,279	11,507	11,507
Cross Country	17	818	13,907	16	703	11,253	25,160
Golf	11	2,692	29,615				29,615
Lacrosse	29	2,080	60,325	18	2,775	49,943	110,268
Soccer	44	1,372	60,348	51	1,265	64,531	124,879
Tennis	8	4,315	34,523	11	2,594	28,534	63,057
Track and Field (Indoor)	33	515	16,998	39	432	16,862	33,860
Track and Field (Outdoor)	36	472	16,997	39	432	16,862	33,859
Volleyball				13	3,076	39,982	39,982
Total Operating Expenses Men's and Women's Teams	203		281,462	215		302,372	583,834

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	235,117	282,085	517,202
Bowling		40,319	40,319
Cross Country	70,932	53,962	124,894
Golf	130,691		130,691
Lacrosse	206,392	197,587	403,979
Soccer	273,431	285,352	558,783
Tennis	123,885	145,852	269,737
Track and Field (Indoor)	72,344	67,133	139,477
Track and Field (Outdoor)	72,344	67,133	139,477
Volleyball		149,108	149,108
Total Expenses of all Sports, Except Football and Basketball, Combined	950,019	1,006,446	1,956,465
Total Expenses Men's and Women's Teams	1,185,136	1,288,531	2,473,667
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			753,139
Grand Total Expenses			3,226,806

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	255,083	292,416	547,499
Bowling		36,408	36,408
Cross Country	55,827	54,717	110,544
Golf	127,529		127,529
Lacrosse	203,512	196,326	399,838
Soccer	282,044	306,083	588,127
Tennis	123,799	150,312	274,111
Track and Field (Indoor)	82,700	66,721	149,421
Track and Field (Outdoor)	82,700	66,721	149,421
Volleyball		149,548	149,548
Total Revenues of all Sports, Except Football and Basketball, Combined	958,111	1,026,836	1,984,947
Total Revenues Men's and Women's Teams	1,213,194	1,319,252	2,532,446
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			694,360
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,226,806



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Varsity Teams Expenses	Men's Teams	Women's Teams	Total
Basketball	235,117	282,085	517,202
Total Expenses of all Sports, Except Basketball, Combined	950,019	1,006,446	1,956,465

Varsity Teams Revenue	Men's Teams	Women's Teams	Total
Basketball	255,083	292,416	547,499
Total Revenues of all Sports, Except Basketball, Combined	958,111	1,026,836	1,984,947

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	166,544	191,232	357,776
2 Total of Assistant Coaches' Salaries	49,984	46,020	96,004
3 Total Salaries (Lines 1+2)	216,528	237,252	453,780
4 Athletically Related Student Aid	610,222	686,885	1,297,107
5 Recruiting Expenses	5,573	4,168	9,741
6 Operating (Game-Day) Expenses	281,462	302,372	583,834
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,113,785	1,230,677	2,344,462
8 Total Expenses for Teams	1,185,136	1,288,531	2,473,667
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	71,351	57,854	129,205
10 Not Allocated Expenses			753,139
11 Grand Total Expenses (Lines 8+10)			3,226,806
12 Total Revenues for Teams	1,213,194	1,319,252	2,532,446
13 Not Allocated Revenues			694,360
14 Grand Total Revenues (Lines 12+13)			3,226,806
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	28,058	30,721	58,779
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.