



ROBERTS

WESLEYAN COLLEGE

Redhawk Athletics

EADA Report

The Report on Athletics Program Participation Rates and Financial Support Data

July 1, 2018 – June 30, 2019
NCAA Division II

This report is published in compliance with the Equity in Athletics Disclosure Act.





Number of Full-Time Undergraduates by Gender

Undergraduate	Number	Percent
Male	349	30%
Female	852	70%
Total	1,201	100%

Athletics Participation – Men’s and Women’s Teams

Varsity Teams	Number of Participants on the day of 1 st schedule contest	
	Teams	
	Men’s	Women’s
Basketball	22	12
Bowling	0	7
Cross Country	23	21
Golf	11	0
Lacrosse	29	19
Soccer	42	45
Swimming	5	14
Tennis	11	8
Track & Field (Indoor)	28	25
Track & Field (Outdoor)	29	24
Volleyball	0	15
Total Participants Men’s & Women’s Teams	200	190
Unduplicated Count of Participants	146	155

- Unduplicated = Number of individuals who participated on at least one team.



Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Cross Country		1	1						1
Golf		1		1					1
Lacrosse		1		1					1
Soccer	1		1						1
Swimming						1	1		1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	2	6	5	3	0	1	1	0	9
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling						1		1	1
Cross Country		1	1						1
Lacrosse						1	1		1
Soccer					1		1		1
Swimming						1	1		1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
Coaching Position Totals	1	5	5	1	1	3	3	1	10
CAVEAT									



Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	20,845	19,756
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,110	35,920
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.50	5.50
CAVEAT		

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,594	2,687
Number of Assistant Coaching Positions Used to Calculate the Average	21	21
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	6	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,761	16,122
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.25	3.50
CAVEAT		



Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	921,762	859,673	1,781,435
Ratio (percent)	52	48	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,873	1,625	6,498
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	22	2,364	52,008	12	4,608	55,294	107,302
Bowling				7	2,066	14,465	14,465
Cross Country	23	512	11,768	21	715	15,011	26,779
Golf	11	3,415	37,567				37,567
Lacrosse	29	2,188	63,455	19	2,964	56,310	119,765
Soccer	42	972	40,824	45	907	40,829	81,653
Swimming	5	2,007	10,034	14	842	11,791	21,825
Tennis	11	2,423	26,653	8	2,475	19,798	46,451
Track and Field (Indoor)	28	484	13,547	25	514	12,841	26,388
Track and Field (Outdoor)	29	467	13,547	24	535	12,841	26,388
Volleyball				15	2,565	38,482	38,482
Total Operating Expenses Men's and Women's Teams	200		269,403	190		277,662	547,065
CAVEAT							



Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	332,052	265,409	597,461
Bowling		68,010	68,010
Cross Country	107,451	109,063	216,514
Golf	126,808		126,808
Lacrosse	300,646	232,979	533,625
Soccer	354,007	338,226	692,233
Swimming	52,346	76,987	129,333
Tennis	152,727	152,806	305,533
Track and Field (Indoor)	61,983	55,883	117,866
Track and Field (Outdoor)	61,983	55,883	117,866
Volleyball		167,238	167,238
Total Expenses of all Sports, Except Football and Basketball, Combined	1,217,951	1,257,075	2,475,026
Total Expenses Men's and Women's Teams	1,550,003	1,522,484	3,072,487
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			731,097
Grand Total Expenses			3,803,584
CAVEAT			

Varsity Teams Expenses	Men's	Women's	Total
Basketball	\$332,052	\$235,409	\$597,461
Total Expenses of all Sports – except basketball.	\$1,217,951	\$1,257,075	\$2,475,026

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	341,377	270,321	611,698
Bowling		69,310	69,310
Cross Country	116,581	120,788	237,369
Golf	135,167		135,167
Lacrosse	305,750	234,672	540,422
Soccer	385,644	346,063	731,707
Swimming	54,639	80,751	135,390
Tennis	152,750	152,906	305,656
Track and Field (Indoor)	62,008	56,345	118,353
Track and Field (Outdoor)	62,008	56,346	118,354
Volleyball		169,658	169,658
Total Revenues of all Sports, Except Football and Basketball, Combined	1,274,547	1,286,839	2,561,386
Total Revenues Men's and Women's Teams	1,615,924	1,557,160	3,173,084
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			773,826
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,946,910
CAVEAT			

Varsity Teams Revenue	Men's	Women's	Total
Basketball	\$341,377	\$270,321	\$611,698
Total Expenses of all Sports – except basketball.	\$1,274,547	\$1,286,839	\$2,561,386



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.			
	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	187,605	197,560	385,165
2 Total of Assistant Coaches' Salaries	54,474	56,427	110,901
3 Total Salaries (Lines 1+2)	242,079	253,987	496,066
4 Athletically Related Student Aid	921,762	859,673	1,781,435
5 Recruiting Expenses	4,873	1,625	6,498
6 Operating (Game-Day) Expenses	269,403	277,662	547,065
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,438,117	1,392,947	2,831,064
8 Total Expenses for Teams	1,550,003	1,522,484	3,072,487
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	111,886	129,537	241,423
10 Not Allocated Expenses			731,097
11 Grand Total Expenses (Lines 8+10)			3,803,584
12 Total Revenues for Teams	1,615,924	1,557,160	3,173,084
13 Not Allocated Revenues			773,826
14 Grand Total Revenues (Lines 12+13)			3,946,910
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	65,921	34,676	100,597
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			⚠ 143,326