

Equity in Athletics 2018

Institution: Roberts Wesleyan College (194958)

User ID: E1949581

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		<input type="checkbox"/> Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input type="checkbox"/> Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		<input type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		<input type="checkbox"/> Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		<input type="checkbox"/> Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	26	19
Bowling		11
Cross Country	20	19
Golf	10	
Lacrosse	28	18
Soccer	43	55
Swimming	4	12
Tennis	10	16
Track and Field (Indoor)	35	40
Track and Field (Outdoor)	33	36
Volleyball		16
Total Participants Men's and Women's Teams	209	242
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	145	172

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Cross Country		1	1						1
Golf		1		1					1
Lacrosse		1		1					1
Soccer		1	1						1
Swimming						1		1	1
Tennis		1		1					1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Coaching Position Totals	0	8	5	3	0	1	0	1	9

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Bowling						1		1	1
Cross Country		1	1						1
Lacrosse						1	1		1
Soccer						1	1		1
Swimming						1		1	1
Tennis		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
Coaching Position Totals	0	6	5	1	0	4	2	2	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	23,749	22,129
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,748	42,150
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.00	5.25

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Cross Country		1		1		1		1	2
Golf		2		2					2
Lacrosse		3		3					3
Soccer		4		4					4
Swimming									0
Tennis		2		2					2
Track and Field, Indoor		6		6		2		2	8
Track and Field (Outdoor)		6		6		2		2	8
Coaching Position Totals	0	27	0	27	0	5	0	5	32

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2		5		5	7
Bowling		2		2					2
Cross Country									0
Lacrosse		2		2		1		1	3
Soccer		3		3		3		3	6
Swimming									0
Tennis		2		2		1		1	3
Track and Field (Indoor)		6		6		2		2	8
Track and Field (Outdoor)		6		6		2		2	8
Volleyball						3		3	3
Coaching Position Totals	0	23	0	23	0	17	0	17	40

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,664	1,795
Number of Assistant Coaching Positions Used to Calculate the Average	18	22
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	14	18
Average Annual Institutional Salary per Full-time equivalent (FTE)	17,760	14,360
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.70	2.75

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	726,344	788,769	1,515,113
Ratio (percent)	48	52	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

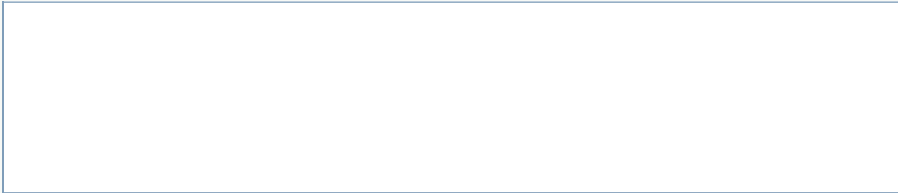
	Men's Teams	Women's Teams	Total
Total	6,529	2,493	9,022
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	26	2,029	52,759	19	3,207	60,937	113,696
Bowling				11	1,255	13,808	13,808
Cross Country	20	559	11,170	19	721	13,703	24,873
Golf	10	3,806	38,057				38,057
Lacrosse	28	1,923	53,835	18	2,741	49,345	103,180
Soccer	43	1,037	44,596	55	689	37,892	82,488
Swimming	4	827	3,308	12	289	3,470	6,778
Tennis	10	1,592	15,917	16	1,225	19,604	35,521
Track and Field (Indoor)	35	222	7,786	40	217	8,661	16,447
Track and Field (Outdoor)	33	236	7,786	36	241	8,661	16,447
Volleyball				16	2,257	36,108	36,108
Total Operating Expenses Men's and Women's Teams	209		235,214	242		252,189	487,403

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	313,643	302,730	616,373
Bowling		80,194	80,194
Cross Country	85,098	88,055	173,153
Golf	108,443		108,443
Lacrosse	240,974	190,988	431,962
Soccer	307,812	269,020	576,832
Swimming	18,276	25,589	43,865
Tennis	139,827	139,871	279,698
Track and Field (Indoor)	54,215	61,689	115,904
Track and Field (Outdoor)	54,215	61,689	115,904
Volleyball		164,781	164,781
Total Expenses of all Sports, Except Football and Basketball, Combined	1,008,860	1,081,876	2,090,736
Total Expenses Men's and Women's Teams	1,322,503	1,384,606	2,707,109
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			750,269
Grand Total Expenses			3,457,378

CAVEAT

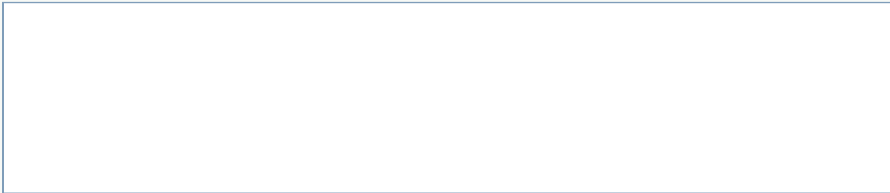
Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	337,064	317,109	654,173
Bowling		81,148	81,148
Cross Country	99,915	101,070	200,985
Golf	125,928		125,928
Lacrosse	242,677	194,965	437,642
Soccer	316,017	275,366	591,383
Swimming	19,726	24,098	43,824
Tennis	140,427	140,471	280,898
Track and Field (Indoor)	54,440	62,503	116,943
Track and Field (Outdoor)	54,440	62,503	116,943
Volleyball		171,509	171,509
Total Revenues of all Sports, Except Football and Basketball, Combined	1,053,570	1,113,633	2,167,203
Total Revenues Men's and Women's Teams	1,390,634	1,430,742	2,821,376
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			816,035
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,637,411
CAVEAT			



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	213,741	221,290	435,031
2 Total of Assistant Coaches' Salaries	47,952	39,490	87,442
3 Total Salaries (Lines 1+2)	261,693	260,780	522,473
4 Athletically Related Student Aid	726,344	788,769	1,515,113
5 Recruiting Expenses	6,529	2,493	9,022
6 Operating (Game-Day) Expenses	235,214	252,189	487,403
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,229,780	1,304,231	2,534,011
8 Total Expenses for Teams	1,322,503	1,384,606	2,707,109
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	92,723	80,375	173,098
10 Not Allocated Expenses			750,269
11 Grand Total Expenses (Lines 8+10)			3,457,378
12 Total Revenues for Teams	1,390,634	1,430,742	2,821,376
13 Not Allocated Revenues			816,035
14 Grand Total Revenues (Lines 12+13)			3,637,411
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	68,131	46,136	114,267
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			180,033

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

The overage in Athletics revenue remained in Athletics to be used for a future project.