



EADA Report
The Report on Athletics Program
Participation Rates and Financial Support Data

July 1, 2017 – June 30, 2018
NCAA Division II

This report is published in compliance with the Equity in Athletics Disclosure Act

Number of Full-Time Undergraduates by Gender

Undergraduate	Number	Percent
Male	366	30%
Female	841	70%
Total	1,207	100%

Athletics Participation - Men's and Women's Teams

Varsity Teams	Number of participants as of the day of the first scheduled contest		Number Participating on a Second Team		Number Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	26	19				
Golf	10	-				
Lacrosse	28	18				
Soccer	43	55				
Tennis	10	16				
Track and Field, Indoor	35	40				
Track and Field, Outdoor	33	36				
Track and Field, X-Country	20	19				
Volleyball	-	16				
Total Participants Men's and Women's Teams	209	242				
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	145	172				

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	8	5	3	0	1	0	1	9

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Bowling	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Lacrosse	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field (Indoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	6	5	1	0	4	2	2	10

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	<input type="text" value="23,749"/>	<input type="text" value="22,129"/>
Number of Head Coaching Positions Used to Calculate the Average	<input type="text" value="9"/>	<input type="text" value="10"/>
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	<input type="text" value="0"/>	<input type="text" value="0"/>
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,748	42,150
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	<input type="text" value="5.00"/>	<input type="text" value="5.25"/>

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		3		3					3
Cross Country		1		1		1		1	2
Golf		2		2					2
Lacrosse		3		3					3
Soccer		4		4					4
Swimming									0
Tennis		2		2					2
Track and Field, Indoor		6		6		2		2	8
Track and Field (Outdoor)		6		6		2		2	8
Coaching Position Totals	0	27	0	27	0	5	0	5	32

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2		5		5	7
Bowling		2		2					2
Cross Country									0
Lacrosse		2		2		1		1	3
Soccer		3		3		3		3	6
Swimming									0
Tennis		2		2		1		1	3
Track and Field (Indoor)		6		6		2		2	8
Track and Field (Outdoor)		6		6		2		2	8
Volleyball						3		3	3
Coaching Position Totals	0	23	0	23	0	17	0	17	40

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,664	1,795
Number of Assistant Coaching Positions Used to Calculate the Average	18	22
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	14	18
Average Annual Institutional Salary per Full-time equivalent (FTE)	17,851	17,366
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.80	2.65
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	726,344	788,769	1,515,113
Ratio (percent)	478	52	100%

Recruiting Expenses - Men's and Women's Teams

expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruited and non-recruited athletes engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you have any recruiting expenses to report, enter a 0.

Men's Teams	6,529
Women's Teams	2,493
Total	9,022



EADA Report

The Report on Athletics Program

Participation Rates and Financial Report Data

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	26	2,029	52,759	19	3,207	60,937	113,696
Bowling				11	1,255	13,808	13,808
Cross Country	20	559	11,170	19	721	13,703	24,873
Golf	10	3,806	38,057				38,057
Lacrosse	28	1,923	53,835	18	2,741	37,892	82,488
Soccer	43	1,037	44,596	55	689	64,531	124,879
Swimming	4		3,308	12		3,470	6,778
Tennis	10	1,592	15,917	16	1,225	19,604	35,521
Track and Field (Indoor)	35	222	7,786	40	217	8,861	16,447
Track and Field (Outdoor)	33	236	7,786	36	241	8,861	16,447
Volleyball				16	2,257	36,108	36,108
Total Operating Expenses Men's and Women's Teams	209		235,214	242		252,189	487,403

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	313,643	302,730	616,373
Bowling		80,194	80,194
Cross Country	85,098	88,055	173,153
Golf	108,443		108,443
Lacrosse	240,974	190,988	431,962
Soccer	307,812	269,020	576,832
Swimming	18,276	25,589	43,865
Tennis	139,827	139,871	279,698
Track and Field (Indoor)	54,215	61,689	115,904
Track and Field (Outdoor)	54,215	61,689	115,904
Volleyball		164,781	164,781
Total Expenses of all Sports, Except Football and Basketball, Combined	1,008,860	1,081,876	2,090,736
Total Expenses Men's and Women's Teams	1,322,503	1,384,606	2,707,109
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			817,832
Grand Total Expenses			3,524,806

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	341,189	317,109	658,298
Bowling		81,148	81,148
Cross Country	99,915	101,070	200,985
Golf	121,928		121,928
Lacrosse	242,677	194,965	437,642
Soccer	317,188	275,366	592,554
Swimming	19,726	24,098	43,824
Tennis	140,427	140,471	280,898
Track and Field (Indoor)	54,440	62,503	116,943
Track and Field (Outdoor)	54,440	62,503	116,943
Volleyball		171,509	171,509
Total Revenues of all Sports, Except Football and Basketball, Combined	1,050,741	1,113,633	2,164,374
Total Revenues Men's and Women's Teams	1,391,930	1,430,742	2,822,672
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			749,059
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,571,731

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Varsity Teams Expenses	Men's Teams	Women's Teams	Total
Basketball	313,643	302,730	616,373
Total Expenses of all Sports, Except Basketball, Combined	1,1008,860	1,081,606	2,090,736

Varsity Teams Revenue	Men's Teams	Women's Teams	Total
Basketball	341,189	317,109	658,298
Total Revenues of all Sports, Except Basketball, Combined	1,050,741	1,113,633	2,164,672

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
		Men's Teams	Women's Teams	Total
1	<u>Total of Head Coaches' Salaries</u>	213,741	221,290	435,031
2	<u>Total of Assistant Coaches' Salaries</u>	47,952	39,490	87,442
3	<u>Total Salaries (Lines 1+2)</u>	261,693	260,780	522,473
4	<u>Athletically Related Student Aid</u>	726,344	788,769	1,515,113
5	<u>Recruiting Expenses</u>	6,529	2,493	9,022
6	<u>Operating (Game-Day) Expenses</u>	235,214	252,189	487,403
7	<u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	1,229,780	1,304,231	2,534,011
8	<u>Total Expenses for Teams</u>	1,322,503	1,384,606	2,707,109
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	92,723	80,375	173,098
10	<u>Not Allocated Expenses</u>			817,832
11	<u>Grand Total Expenses (Lines 8+10)</u>			3,524,941
12	<u>Total Revenues for Teams</u>	1,391,930	1,430,742	2,822,672
13	<u>Not Allocated Revenues</u>			749,059
14	<u>Grand Total Revenues (Lines 12+13)</u>			3,571,731
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	69,427	46,136	115,563
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)</u>			⚠ 46,790